

RESOLUTION _____

**A Resolution of the Board of County Commissioners of Weber County
Approving Amendments to the Operating and Capital Budgets
of Weber County for the 2024 Calendar Year**

WHEREAS, the Board of County Commissioners is mandated by statute to generate a budget each year for the operations of Weber County, including its elected officials and department heads; and

WHEREAS, in cooperation with other elected officials and department heads the Commission has previously adopted a budget for the 2024 calendar year; and

WHEREAS, pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the Commission may amend the adopted budget during the year as it deems appropriate to meet the operating needs of the County; and

WHEREAS, the Commission has determined that such adjustments are necessary to meet the operating needs of the County for the 2024 calendar year; and

WHEREAS, the Commission has previously held a public hearing relating to the proposed adjustments for the purpose of receiving input from all interested parties and has considered all matters discussed at the public hearing;

NOW THEREFORE, the Board of County Commissioners resolves that pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the attached adjustments to revenues and expenditures for certain funds of the County are hereby adopted for the 2024 budget year.

RESOLVED this 18th day of June 2024.

BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY

By: _____
James H. Harvey, Chair

ATTEST:

Ricky D. Hatch, CPA
Weber County Clerk/Auditor

Commissioner Harvey voted _____
Commissioner Bolos voted _____
Commissioner Froerer voted _____

Weber County

Summary of Adjustments to the 2024 Operating and Capital Budgets - Q3

Description	Revenues	Expenditures
Grant Revenues and Donations		
Health Dept ARPA Grant	\$200,000.00	\$144,873.00
Health Dept Community Health Grant	\$45,100.00	\$59,524.00
Health Dept Ctr of Excellence Programs		\$335,350.00
Health Dept Environmental Health Grant	\$237,570.00	\$216,324.00
Health Dept MRC Strong Grant	\$108,000.00	\$95,000.00
Health Dept Nursing Grant	\$192,753.00	\$53,000.00
Health Dept PH Infrastructure Grant	\$125,395.00	\$22,000.00
Health Dept PPPHEA/PH Infrastructure Grant	\$128,906.00	\$206,484.00
Health Dept PITIG Grant	\$8,000.00	
Health Dept State Farm Safe Kids Grant	\$17,000.00	\$17,000.00
Health Dept WIC Funding	\$656,621.00	\$634,000.00
Pineview Recreation Site Redesign Grant	\$109,000.00	\$109,000.00
Public Defender DHHS Grant	\$430,248.00	\$430,248.00
Animal Shelter Improvements (From Donated Funds)		\$98,656.00
Homeland Security SHSP Grant*	\$155,250.00	\$155,250.00
Grant Revenues and Donations Total	\$2,413,843.00	\$2,576,709.00
Other Revenues and Expenses		
Ice Sheet Concessions	\$74,800.00	\$21,900.00
Shooting Range Fees	\$18,000.00	\$18,000.00
Building Inspection Services	\$130,000.00	\$130,000.00
Eden Acres Infrastructure (Impact Fees)		\$400,000.00
Paramedic Vehicle		\$34,054.00
Health Dept MS Office Licenses		\$25,000.00
Paving of Roads in Uintah Highlands		\$165,000.00
CSI Overtime Costs*		\$63,500.00
Animal Control Overtime Costs*		\$20,000.00
Community Reinvest (CRA) Collections and Distributions*	\$500,000.00	\$500,000.00
Special Assessment Bond Collections and Payments*	\$300,000.00	\$300,000.00
Tourism Funds to Capital Projects Fund*	\$7,500,000.00	\$7,500,000.00
Conference Center Renovations*		\$6,000,000.00
Other Revenues and Expenses Total	\$8,522,800.00	\$15,177,454.00

Weber County
Detail Budget Adjustments - Q3 2024

ORG	ACCOUNT DESC	Comment	Category	JOURNAL AMOUNT
10124000	State Grants	Public Defender DHHS Grant	Grant Revenues and Donations	(430,248.00)
10124000	Salaries And Wages	Public Defender DHHS Grant	Grant Revenues and Donations	257,774.00
10124000	Health/Dental Insurance	Public Defender DHHS Grant	Grant Revenues and Donations	85,220.00
10124000	Disability	Public Defender DHHS Grant	Grant Revenues and Donations	1,289.00
10124000	Retirement	Public Defender DHHS Grant	Grant Revenues and Donations	46,889.00
10124000	FICA	Public Defender DHHS Grant	Grant Revenues and Donations	19,720.00
10124000	Termination Pool	Public Defender DHHS Grant	Grant Revenues and Donations	7,089.00
10124000	Workers Comp	Public Defender DHHS Grant	Grant Revenues and Donations	2,970.00
10124000	Controlled Assets	Public Defender DHHS Grant	Grant Revenues and Donations	9,297.00
25402000	Grants From Local Units	Pineview Recreation Site Redesign Grant	Grant Revenues and Donations	(109,000.00)
25402000	Contracted Services	Pineview Recreation Site Redesign Grant	Grant Revenues and Donations	109,000.00
42156000	Building Maintenance	Animal Shelter Improvements (From Donated Funds)	Grant Revenues and Donations	500.00
42156000	Building Improvements	Animal Shelter Improvements (From Donated Funds)	Grant Revenues and Donations	75,041.00
42156000	Capital Equipment	Animal Shelter Improvements (From Donated Funds)	Grant Revenues and Donations	6,000.00
42156000	Controlled Assets	Animal Shelter Improvements (From Donated Funds)	Grant Revenues and Donations	17,115.00
70900000	Federal Grants	Health Dept MRC Strong Grant	Grant Revenues and Donations	(108,000.00)
70900000	Federal Grants	Health Dept PH Infrastructure Grant	Grant Revenues and Donations	(125,395.00)
70900000	Training/Travel	Health Dept PH Infrastructure Grant	Grant Revenues and Donations	22,000.00
70900000	Consultants	Health Dept State Farm Safe Kids Grant	Grant Revenues and Donations	1,000.00
70900000	Consultants	Health Dept MRC Strong Grant	Grant Revenues and Donations	95,000.00
70900000	Federal Grants	Health Dept PITIG Grant	Grant Revenues and Donations	(8,000.00)
70900000	Special Services	Health Dept Ctr of Excellence Programs	Grant Revenues and Donations	34,000.00
70900000	Current Property Taxes	Health Dept Community Health Grant	Grant Revenues and Donations	(24,900.00)
70900000	Federal Grants	Health Dept PPPHEA/PH Infrastructure Grant	Grant Revenues and Donations	(107,984.00)
70900000	Grants From Local Units	Health Dept PPPHEA/PH Infrastructure Grant	Grant Revenues and Donations	(20,922.00)
70900000	Sale Of Fixed Assets	Health Dept Community Health Grant	Grant Revenues and Donations	(8,200.00)
70900000	Salaries And Wages	Health Dept PPPHEA/PH Infrastructure Grant	Grant Revenues and Donations	(5,000.00)
70900000	Training/Travel	Health Dept PPPHEA/PH Infrastructure Grant	Grant Revenues and Donations	38,500.00
70900000	Consultants	Health Dept PPPHEA/PH Infrastructure Grant	Grant Revenues and Donations	77,984.00
70900000	Special Services	Health Dept Nursing Grant	Grant Revenues and Donations	45,000.00
70900000	Special Supplies	Health Dept PPPHEA/PH Infrastructure Grant	Grant Revenues and Donations	5,000.00
70900000	Building Improvements	Health Dept PPPHEA/PH Infrastructure Grant	Grant Revenues and Donations	50,000.00
70900000	Software	Health Dept PPPHEA/PH Infrastructure Grant	Grant Revenues and Donations	30,000.00
70900000	Equipment	Health Dept Nursing Grant	Grant Revenues and Donations	(8,000.00)
70900705	Federal Grants	Health Dept Nursing Grant	Grant Revenues and Donations	(65,688.00)
70900705	Immunizations	Health Dept Nursing Grant	Grant Revenues and Donations	(111,550.00)
70900705	Immigration	Health Dept Nursing Grant	Grant Revenues and Donations	(9,315.00)
70900705	Sundry Revenue	Health Dept Nursing Grant	Grant Revenues and Donations	(6,200.00)
70900710	Federal Grants	Health Dept Environmental Health Grant	Grant Revenues and Donations	(197,000.00)
70900710	State Grants	Health Dept Environmental Health Grant	Grant Revenues and Donations	(5,300.00)
70900710	Tanning / Tattoo Permits	Health Dept Environmental Health Grant	Grant Revenues and Donations	(15,000.00)
70900710	Swimming Pools	Health Dept Environmental Health Grant	Grant Revenues and Donations	(9,270.00)
70900710	IM Program Consent Agree	Health Dept Environmental Health Grant	Grant Revenues and Donations	(11,000.00)
70900710	Training/Travel	Health Dept Environmental Health Grant	Grant Revenues and Donations	1,024.00
70900710	Grant Funded Repairs	Health Dept Environmental Health Grant	Grant Revenues and Donations	193,000.00
70900710	Special Services	Health Dept Environmental Health Grant	Grant Revenues and Donations	22,300.00
70900715	Federal Grants	Health Dept ARPA Grant	Grant Revenues and Donations	(200,000.00)
70900715	Grants From Local Units	Health Dept State Farm Safe Kids Grant	Grant Revenues and Donations	(17,000.00)
70900715	Training/Travel	Health Dept ARPA Grant	Grant Revenues and Donations	15,450.00
70900715	Special Supplies	Health Dept State Farm Safe Kids Grant	Grant Revenues and Donations	16,000.00
70900715	Pass Through Grant Pmt	Health Dept ARPA Grant	Grant Revenues and Donations	129,423.00
70900715	Pass Through Grant Pmt	Health Dept Ctr of Excellence Programs	Grant Revenues and Donations	301,350.00
70900715	Grants From Local Units	Health Dept Community Health Grant	Grant Revenues and Donations	(12,000.00)
70900715	Salaries And Wages	Health Dept Community Health Grant	Grant Revenues and Donations	8,000.00
70900715	Salaries And Wages	Health Dept Community Health Grant	Grant Revenues and Donations	(8,000.00)
70900715	Training/Travel	Health Dept Community Health Grant	Grant Revenues and Donations	(35,524.00)
70900715	Special Supplies	Health Dept Community Health Grant	Grant Revenues and Donations	8,000.00
70900730	Federal Grants	Health Dept WIC Funding	Grant Revenues and Donations	(52,621.00)
70900730	WIC Food Vouchers	Health Dept WIC Funding	Grant Revenues and Donations	(604,000.00)
70900730	Office Expense/Supplies	Health Dept WIC Funding	Grant Revenues and Donations	5,000.00
70900730	Postage	Health Dept WIC Funding	Grant Revenues and Donations	5,000.00
70900730	Special Supplies	Health Dept WIC Funding	Grant Revenues and Donations	15,000.00
70900730	WIC Food Vouchers	Health Dept WIC Funding	Grant Revenues and Donations	604,000.00
70900730	Building Improvements	Health Dept WIC Funding	Grant Revenues and Donations	5,000.00
10152000	State Grants	Homeland Security SHSP Grant*	Grant Revenues and Donations	(155,250.00)

ORG	ACCOUNT DESC	Comment	Category	JOURNAL AMOUNT
10152000	Equipment Maintenance	Homeland Security SHSP Grant*	Grant Revenues and Donations	10,932.00
10152000	Special Supplies	Homeland Security SHSP Grant*	Grant Revenues and Donations	23,782.00
10152000	Service fees Expense	Homeland Security SHSP Grant*	Grant Revenues and Donations	120,536.00
14540000	Inhouse Concessions	Ice Sheet Concessions	Other Revenues and Expenses	(48,900.00)
14540000	Beer - Concessions	Ice Sheet Concessions	Other Revenues and Expenses	(25,900.00)
14540000	Concessions	Ice Sheet Concessions	Other Revenues and Expenses	19,200.00
14540000	Concessions - Beer	Ice Sheet Concessions	Other Revenues and Expenses	2,700.00
16560000	Service Fee Revenue	Shooting Range Fees	Other Revenues and Expenses	(10,000.00)
16560000	Retail Revenue	Shooting Range Fees	Other Revenues and Expenses	(5,000.00)
16560000	Retail Revenue	Shooting Range Fees	Other Revenues and Expenses	(3,000.00)
16560000	Meals/Entertainment	Shooting Range Fees	Other Revenues and Expenses	2,000.00
16560000	Bank Charges	Shooting Range Fees	Other Revenues and Expenses	2,500.00
16560000	Equipment Maintenance	Shooting Range Fees	Other Revenues and Expenses	5,000.00
16560000	Utilities	Shooting Range Fees	Other Revenues and Expenses	8,500.00
20250000	Equipment	Paramedic Vehicle	Other Revenues and Expenses	34,054.00
22442265	Infrastructure	Eden Acres Infrastructure (Impact Fees)	Other Revenues and Expenses	400,000.00
25412000	Building Permits	Building Inpection Services	Other Revenues and Expenses	(130,000.00)
25412000	Contracted Services	Building Inpection Services	Other Revenues and Expenses	130,000.00
25425000	Special Highway Supplies	Paving of Roads in Uintah Highlands	Other Revenues and Expenses	165,000.00
70900000	Software	Health Dept MS Office Licenses	Other Revenues and Expenses	25,000.00
11154000	Overtime	CSI Overtime Costs*	Other Revenues and Expenses	63,500.00
25155000	Overtime	Animal Control Overtime Costs*	Other Revenues and Expenses	20,000.00
26835000	Transfers Out	Tourism Fund to Capital Projects Fund*	Other Revenues and Expenses	7,500,000.00
35850000	Transfers In	Tourism Fund to Capital Projects Fund*	Other Revenues and Expenses	(7,500,000.00)
11154000	Overtime	Conference Center Renovations*	Other Revenues and Expenses	6,000,000.00
21350000	Property Tax Revenue	Community Reinvest (CRA) Collections and Distributions*	Other Revenues and Expenses	(500,000.00)
21350000	Contributions to Other Governments	Community Reinvest (CRA) Collections and Distributions*	Other Revenues and Expenses	500,000.00
31825140	Special Assessment Revenue	Special Assessment Bond Collections and Payments*	Other Revenues and Expenses	(300,000.00)
31825140	Special Assessment Principal Payments	Special Assessment Bond Collections and Payments*	Other Revenues and Expenses	300,000.00
10100000	Sundry Expense	Jr Livestock Contribution	Transfer Between Lines	6,800.00
10124000	Appeals	Public Defender Appeals	Transfer Between Lines	50,000.00
10128000	Training/Travel	Childrens Justice Center Training	Transfer Between Lines	1,000.00
10128000	Public Relations	Childrens Justice Center Training	Transfer Between Lines	(1,000.00)
10140000	Office Expense/Supplies	Recorders Office Chairs	Transfer Between Lines	(5,000.00)
10140000	Special Projects	Recorders Office Chairs	Transfer Between Lines	(3,813.71)
10140000	Controlled Assets	Recorders Office Chairs	Transfer Between Lines	12,813.71
10142000	Special Supplies	Recorders Office Chairs	Transfer Between Lines	(4,000.00)
10150000	Training/Travel	Sheriff's Office Travel	Transfer Between Lines	45,000.00
10150000	Contracted Services	Sheriff's Office Travel	Transfer Between Lines	(45,000.00)
10151000	Training/Travel	Sheriff's Office Travel	Transfer Between Lines	20,000.00
10151000	Special Supplies	Sheriff's Office Travel	Transfer Between Lines	(20,000.00)
10215000	Contracted Services	HR Compensation Study	Transfer Between Lines	5,500.00
10230000	Salaries And Wages	Market Adjustment: Internal Auditor	Transfer Between Lines	10,000.00
10230000	Health/Dental Insurance	Market Adjustment: Internal Auditor	Transfer Between Lines	3,000.00
10240000	Special Projects	Jr Livestock Contribution	Transfer Between Lines	(6,800.00)
10300000	Salaries And Wages	Market Adjustment: Economic Development Asst	Transfer Between Lines	3,643.00
10300000	Disability	Market Adjustment: Economic Development Asst	Transfer Between Lines	18.00
10300000	Retirement	Market Adjustment: Economic Development Asst	Transfer Between Lines	663.00
10300000	FICA	Market Adjustment: Economic Development Asst	Transfer Between Lines	279.00
10300000	Termination Pool	Market Adjustment: Economic Development Asst	Transfer Between Lines	100.00
10300000	Workers Comp	Market Adjustment: Economic Development Asst	Transfer Between Lines	3.00
10404000	Salaries And Wages	Market Adjustment: HVAC Associate	Transfer Between Lines	1,600.00
10404000	Disability	Market Adjustment: HVAC Associate	Transfer Between Lines	8.00
10404000	Retirement	Market Adjustment: HVAC Associate	Transfer Between Lines	291.00
10404000	FICA	Market Adjustment: HVAC Associate	Transfer Between Lines	122.00
10404000	Termination Pool	Market Adjustment: HVAC Associate	Transfer Between Lines	44.00
10404000	Workers Comp	Market Adjustment: HVAC Associate	Transfer Between Lines	22.00
10800000	Sundry Expense	Market Adjustment: Economic Development Asst	Transfer Between Lines	(4,706.00)
10800000	Salaries And Wages	Market Adjustment: HVAC Associate	Transfer Between Lines	(2,087.00)
10800000	Salaries And Wages	HR Compensation Study	Transfer Between Lines	(5,500.00)
10800000	Sundry Expense	Public Defender Appeals	Transfer Between Lines	(50,000.00)
10800000	Salaries And Wages	Market Adjustment: Internal Auditor	Transfer Between Lines	(13,000.00)
13550000	Training/Travel	Conference Center Travel	Transfer Between Lines	2,800.00
14540000	Building Improvements	Ice Sheet Design	Transfer Between Lines	20,000.00
16500000	Building Improvements	Ice Sheet Design	Transfer Between Lines	(20,000.00)
16500000	Building Improvements	Conference Center Travel	Transfer Between Lines	3,200.00
16500000	Controlled Assets	Conference Center Travel	Transfer Between Lines	(6,000.00)
25402000	Contracted Services	Combe Road Repairs/Improvements	Transfer Between Lines	32,505.00

ORG	ACCOUNT DESC	Comment	Category	JOURNAL AMOUNT
25414000	Sundry Expense	Roads Shop Electrical Upgrades	Transfer Between Lines	(30,000.00)
25414000	Sundry Expense	Snowbasin Sinking Culvert	Transfer Between Lines	(13,063.00)
25414000	Sundry Expense	2200 S Mill and Overlay	Transfer Between Lines	(63,500.00)
25414000	Sundry Expense	Roads Radios	Transfer Between Lines	(115,000.00)
25414000	Sundry Expense	Combe Road Repairs/Improvements	Transfer Between Lines	(32,505.00)
25425000	Building Improvements	Roads Shop Electrical Upgrades	Transfer Between Lines	30,000.00
25425000	Special Highway Supplies	Snowbasin Sinking Culvert	Transfer Between Lines	13,063.00
25425000	Special Highway Supplies	2200 S Mill and Overlay	Transfer Between Lines	63,500.00
25425000	Equipment	Roads Radios	Transfer Between Lines	115,000.00
10152000	Special Supplies	Homeland Security Expenses	Transfer Between Lines	56,257.24
10152000	Special Supplies	Homeland Security Expenses	Transfer Between Lines	(27,640.04)
10152000	Special Supplies	Homeland Security Expenses	Transfer Between Lines	(28,617.20)